

Delano 1% Sales Tax Add-on (Measure I)

May 4, 2015



Measure I Discussion

- Background of Measure I
- What Measure I has funded?
- The Impact on essential services

Background

- November 2007

 - Measure I was passed and enacted a sales tax increase of 1%
 - Measure in place for 10 years expires in 2018.
- Use of Proceeds
 - Public Safety
 - Seniors
 - Recreation and Parks
 - Beautification
 - Network infrastructure improvements

What has Measure I funded?

- Public Safety
 - Fire services
 - Upgrade Police equipment
 - Assist with start-up funds for construction of new police facility
 - Assist with debt payment towards Police Facility

Continuing Security



What has Measure I funded?

- Seniors
 - 15% Senior Discount on Utility Bill
 - Senior Center Social Program
 - Senior Center Subsidy
 - Equipment and supplies

For our Seniors – New Community Center



What has Measure I funded?

- Recreation
 - Technology Center operations
 - Youth programs
 - Rehabilitation to Community Center
 - Tennis Courts Rehabilitation
 - Park maintenance and improvements

Technology Center



What has Measure I funded?

- Beautification
 - Streets
 - Traffic Signals
 - Signage

Beautification



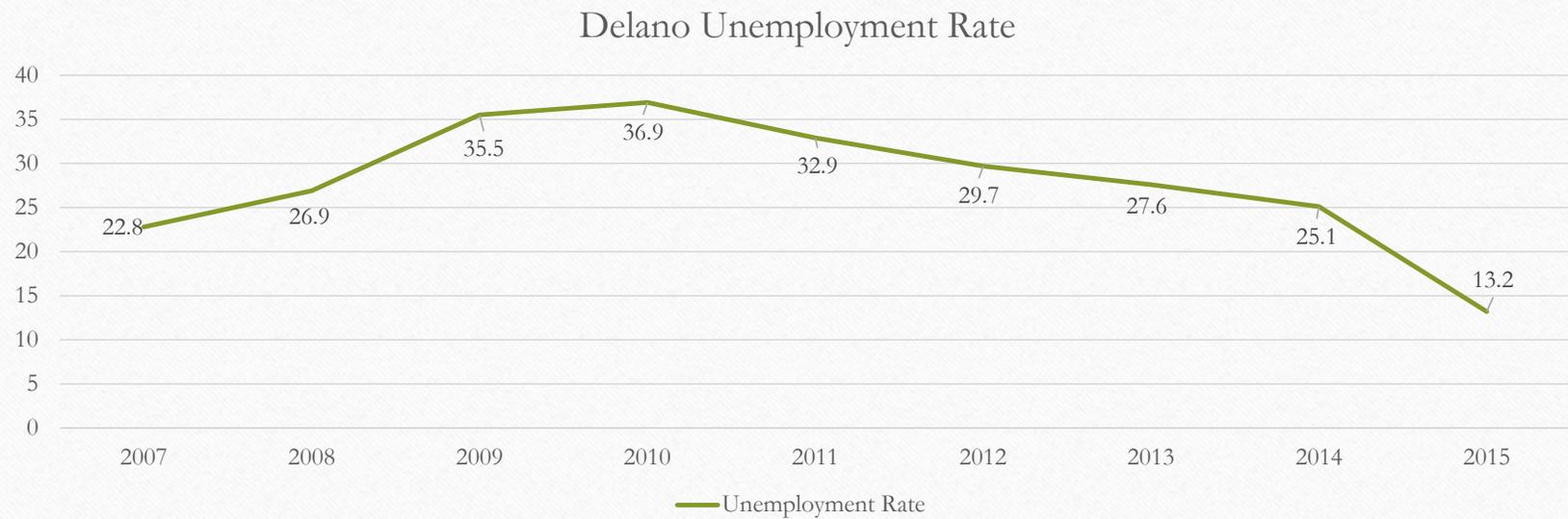
What has Measure I funded?

- **City Network Infrastructure**
 - Upgrade to a virtualize environment
 - Upgrade existing computer equipment
- Translation Equipment
- New innovative workflow software (Smartgov, Active, Questys)
- Security Cameras
- Telephone system upgrade for Recreation/WWTP

Impacts on Essential Services

- Continuing security in the community by equipping the police department with necessary tools
- Aiding our Senior Citizens in the community
- Job Growth and Commercial Development
- Growing and developing our youth
- Customer Service

Job Growth



Celebrating our
past...Growing our
Future

