

Delano Measure I 1% Sales Tax Extension

Questions/Answers...

1. When was Measure I first approved?

In November 2007, Measure I was passed and enacted a sales tax increase of 1%. Measure I is in place for 10 years and is set to expire on April 2018.

2. What are the proceeds used for?

The proceeds are used for essential general services including but not limited to the following: Police and Fire Services, Streets, Parks and Recreation, and other General Fund services.

3. What are the largest sources of revenue to the City's General Fund?

Property, sales, and other taxes provide 56% of all General Fund revenues (approximately \$13.5 million of the \$24.2 million General Fund revenue budget).

4. How much has the City 1% sales tax (Measure I) generated?

Fiscal Year (07/01 thru 06/30)	Amount Received
2007-2008	348,150
2008-2009	3,453,170
2009-2010	3,085,358
2010-2011	3,772,113
2011-2012	4,410,386
2012-2013	4,854,642
2013-2014	4,834,697
2014-2015 (estimated)	4,900,000

5. How much of the City-wide Operating Budget is covered by Measure I?

5.63% is the funding source of the City's Operating Budget that is Measure I.

6. How much of the City's General Fund Budget is cover by Measure I?

20% is the funding source of the City's General Fund Operating Budget that is Measure I.

7. How did the City use Measure I?

Although Measure I is not tracked separately, the historical allocation is as follows:

General Government	19%
Public Safety	57%
Engineering Services	2%
Culture & Recreation	9%
Capital Outlay	1%
Transfers Out	12%

8. Where can I find more information on the city budget and how the city spends its money?

Biennial budget FY 15/16 & 16/17

www.cityofdelano.org

Services...Finance....Budget

City's Annual Financial Report

www.cityofdelano.org

Services....Finance....Financial Statements

9. **For More Information on Sales & Use Tax**

Detail breakdown of Sales and Use tax rates can be found at the following web address:

<http://www.boe.ca.gov/news/sp111500att.htm>

California Sales and Use Tax Rates by County and City can be found at the following web address:

<http://www.boe.ca.gov/pdf/boe95.pdf>

10. **Why does the City need an extension of Measure I**

The City continues to face financial challenges due to various factors that include economic downturn, rising costs, and unprecedented state takeaways due to the ERAF-shift (averaging \$600 thousand annually) coupled with additional unfunded state mandates, abolishment of the redevelopment agency (taken \$2 million since the abolishment).

Measure I allows the City to provide positive amenities to our residents and our Community.