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City History

The City of Delano was incorporated on April 13, 1915, as a general law city, after being recognized as a railroad terminus from the year 1873 to the date of incorporation. Located in the Southern San Joaquin Valley, Delano has a multi-cultural population and workforce, and is known as the "International Community". It has the distinction as the "Table Grape Capital of the World". The current population, 52,005, represents an increase of 33% over the past ten years and is the second largest city in Kern County.

The City provides a full range of municipal services from a variety of funding sources. Services include: Police Services, Park and Community Services (Recreation); Public Works Functions including water, solid waste, sewer/wastewater treatment, street maintenance and street sweeping, and central garage; Community and Economic Activities; Administration services including personnel, finance, and general administration; Transit System; and Municipal Airport. Fire services are provided by a private contract.

Delano City Officials

Rueben Pascual, Mayor
Ricardo Chavez, Mayor Pro Tem
Ruby Hill, Council Member
Grace Vallejo, Council Member
Liz Morris, Council Member

Maribel Reyna
City Manager

Rosa Lara Rios
Director of Finance &
Information & Technology /Treasurer

"CELEBRATING OUR PAST...GROWING OUR FUTURE!"

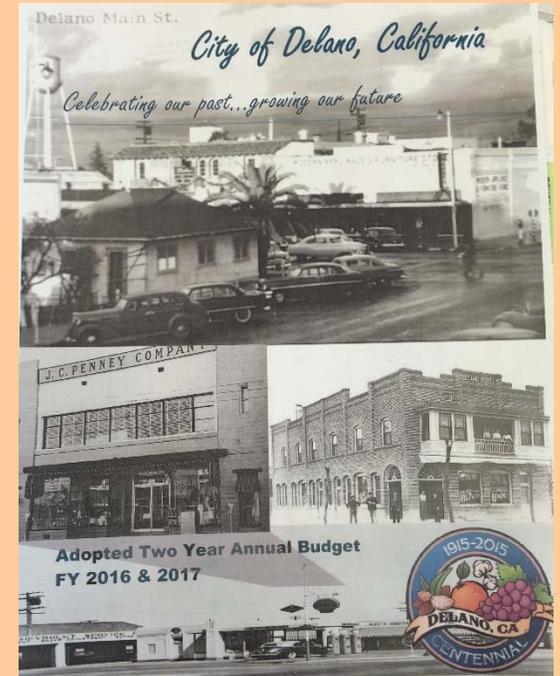


City of Delano
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Delano, CA 93215

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www.cityofdelano.org

City of Delano

FY 2016-2017
Adopted General Fund
Budget

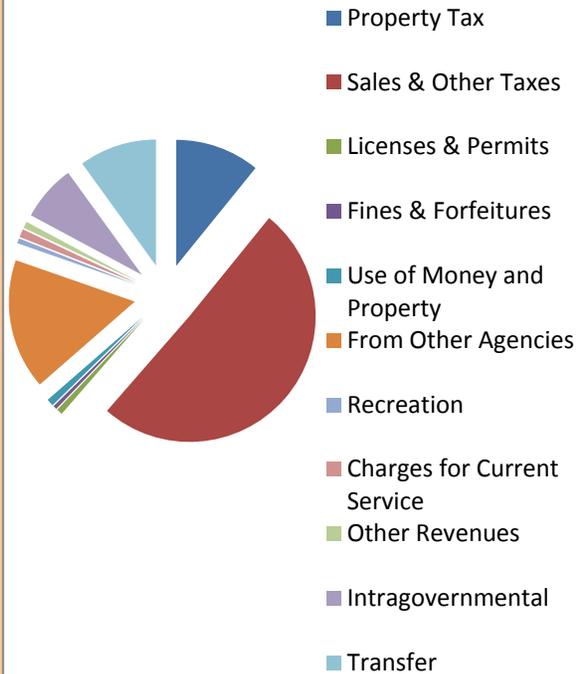


BUDGET IN BRIEF



RESOURCES

"WHERE THE MONEY COMES FROM"



| <u>GENERAL FUND RESOURCES</u> | <u>FY 15-16</u> |
|-------------------------------|----------------------|
| SALES TAX | \$11,687,436 |
| PROPERTY TAX | 1,924,310 |
| FROM OTHER AGENCIES | 3,936,200 |
| INTERGOVERNMENTAL | 1,886,400 |
| CHARGES FOR CURRENT SERV | 210,500 |
| USE OF MONEY & PROPERTY | 182,683 |
| OTHER REVENUES | 146,650 |
| LICENSES & PERMITS | 284,256 |
| RECREATION | 135,000 |
| FINES & FORFEITURES | 109,667 |
| TRANSFERS | 2,355,402 |
| TOTAL RESOURCES | \$ 22,858,504 |



Delano Quick Facts

55.8% of the General Fund Budget is dedicated to Public Safety

Delano's unemployment rate as of April 2015 was 12.3%.

Compared to the rest of the county, Delano's cost of living is 6.10% lower than the U.S. average.

Ranked #13 Best Cities for Teleworking – Small Metro Area

Sales Tax – Delano receives 1 ¢ of every taxable retail sale dollar spent in the City.

Great Schools City Rating 5 out of 10



APPROPRIATIONS

"WHERE THE MONEY GOES?"



| <u>OPERATING APPROPRIATIONS</u> | <u>FY 15-16</u> |
|---------------------------------|---------------------|
| CITY COUNCIL | \$ 161,141 |
| CITY MANAGER OFFICE | 320,612 |
| HUMAN RESOURCES | 504,459 |
| PLANNING | 700,338 |
| PLANNING COMMISSION | 9,600 |
| CITY CLERK | 184,579 |
| FINANCE | 718,382 |
| CITY ATTORNEY | 510,680 |
| POLICE | 10,662,610 |
| ANIMAL CONTROL | 364,256 |
| FIRE | 2,212,847 |
| ENGINEERING | 312,867 |
| BUILDING | 493,964 |
| CODE ENFORCEMENT | 69,099 |
| PARKS | 1,200,740 |
| RECREATION | 705,727 |
| GOVERNMENT BUILDINGS | 669,536 |
| LEASED BUILDINGS | 78,950 |
| NON-DEPARTMENTAL | 3,191,114 |
| TOTAL | \$23,071,499 |